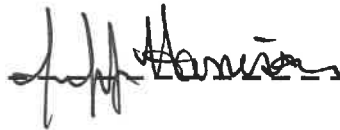


Secondary System  
Washington County  
Construction Program  
Estimated Allocations

Fund	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
TeleFee	\$131,847	\$131,847	\$131,847	\$131,847	\$131,847	\$131,847	\$791,082
District Grant - Unpaved	\$492,468	\$511,838	\$511,838	\$511,838	\$511,838	\$548,121	\$3,087,941
<b>Total</b>	<b>\$624,315</b>	<b>\$643,685</b>	<b>\$643,685</b>	<b>\$643,685</b>	<b>\$643,685</b>	<b>\$679,968</b>	<b>\$3,879,023</b>

Board Approval Date:

 \_\_\_\_\_ 5/28/2024

Residency Administrator

Date

 \_\_\_\_\_ 5/28/24

County Administrator

Date

# Bristol Washington County

Funding year for a project is subject to change - depending on cost of projects on the plan before.

**Washington County (095)**

UPC	Description
<b>111477</b>	<b>Rte. 779 - Hillendale Road - Washington County</b>
0002.10	Project 0779095077 0.40 MW Rte. 741 Rte. 741

Length - 0.40 mi

Previous	Budget	Projected	Total
\$206,000	\$0	\$0	\$206,000
<b>Total Estimate:</b>			\$206,000
<b>Balance:</b>			\$0

	PE	RW	CN
<b>Schedule:</b>	02/14/23		10/03/23
<b>Estimate:</b>	\$0	\$0	\$206,000

Rte 741 to 0.40 mi W Rte 741

	Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
6030606 Secondary Formula - Telecommunications : Washington	\$30,705	\$0	\$0	\$0	\$0	\$0	\$0
6071700 HB2 DG: Unpaved - Washington	\$175,295	\$0	\$0	\$0	\$0	\$0	\$0

Fully funded

UPC	Description
<b>113874</b>	<b>Rte. 755 - Rhymer Road - Rural Rustic</b>
0006.99	Project 0755095P80 Rte. 58 Rte. 603

Length - 0.70 mi

Previous	Budget	Projected	Total
\$275,000	\$0	\$0	\$275,000
<b>Total Estimate:</b>			\$275,000
<b>Balance:</b>			\$0

	PE	RW	CN
<b>Schedule:</b>			09/09/25
<b>Estimate:</b>	\$0	\$0	\$275,000

Rte 58 to Rte 603

	Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
6030606 Secondary Formula - Telecommunications : Washington	\$130,200	\$0	\$0	\$0	\$0	\$0	\$0
6071700 HB2 DG: Unpaved - Washington	\$144,800	\$0	\$0	\$0	\$0	\$0	\$0

Fully funded

UPC	Description
<b>118331</b>	<b>RTE 800 - HIAWATHA RD - RURAL RUSTIC</b>
0007.99	Project 0800095099 RTE 80 DEAD END

Length - 0.70 mi

Previous	Budget	Projected	Total
\$100,000	\$0	\$0	\$100,000
<b>Total Estimate:</b>			\$100,000
<b>Balance:</b>			\$0

	PE	RW	CN
<b>Schedule:</b>			07/15/25
<b>Estimate:</b>	\$0	\$0	\$100,000

Rte 58 to Rte 603

	Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
6030606 Secondary Formula - Telecommunications : Washington	\$46,201	\$0	\$0	\$0	\$0	\$0	\$0
6071700 HB2 DG: Unpaved - Washington	\$53,799	\$0	\$0	\$0	\$0	\$0	\$0

Fully funded

UPC	Description
<b>113757</b>	<b>Rte. 780 - McCulloch Drive - Rural Rustic</b>
0008.99	Project 0780095P83 Rte. 779 0.40 MN of Rte, 779

Length - 0.40 mi

Previous	Budget	Projected	Total
\$104,000	\$0	\$0	\$104,000
<b>Total Estimate:</b>			\$104,000
<b>Balance:</b>			\$0

	PE	RW	CN
<b>Schedule:</b>			10/03/23
<b>Estimate:</b>	\$0	\$0	\$104,000

Rte 779 to 0.40 mi N Rte 779

	Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
6071700 HB2 DG: Unpaved - Washington	\$104,000	\$0	\$0	\$0	\$0	\$0	\$0

Fully funded

Budget Detail Report

**116647 Rte. 782 - Shaffertown Road - Rural Rustic**

0009.99 Project 0782095082

Route 58 0.60 ME Rte. 58

Previous	Budget	Projected	Total
\$96,001	\$143,999	\$0	\$240,000
<b>Total Estimate:</b>			\$240,000
<b>Balance:</b>			\$0

	PE	RW	CN
<b>Schedule:</b>			07/15/25
<b>Estimate:</b>	\$0	\$0	\$240,000

Length - 0.60 mi

Rte 58 to 0.60 mi E Rte 58

Funding Detail

6030606 Secondary Formula - Telecommunications : Washington

Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$0	\$131,847	\$0	\$0	\$0	\$0	\$0

Fully funded

6071700 HB2 DG: Unpaved - Washington

\$96,001	\$12,152	\$0	\$0	\$0	\$0	\$0
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**113758 Rte. 686 - Moore Creek Road - Rural Rustic**

0010.99 Project 0686095P81

0.75 MN Rte. 745 Rte. 746

Previous	Budget	Projected	Total
\$0	\$300,000	\$0	\$300,000
<b>Total Estimate:</b>			\$300,000
<b>Balance:</b>			\$0

	PE	RW	CN
<b>Schedule:</b>			09/09/25
<b>Estimate:</b>	\$0	\$0	\$300,000

Length - 0.80 mi

0.75 mi N Rte 745 to Rte 746

Funding Detail

6071700 HB2 DG: Unpaved - Washington

Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$0	\$300,000	\$0	\$0	\$0	\$0	\$0

Fully funded

**115849 Rte. 855 - Mary's Chapel Road - Rural Rustic**

0011.99 Project 0855095P87

0.70 MI. W. RTE 630 RTE 630

Previous	Budget	Projected	Total
\$0	\$180,316	\$99,684	\$280,000
<b>Total Estimate:</b>			\$280,000
<b>Balance:</b>			\$0

	PE	RW	CN
<b>Schedule:</b>			02/09/26
<b>Estimate:</b>	\$0	\$0	\$280,000

Length - 0.70 mi

0.70mi W Rte 630 to Rte 630

Funding Detail

6030606 Secondary Formula - Telecommunications : Washington

Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$0	\$0	\$99,684	\$0	\$0	\$0	\$0

Funded FY2026

6071700 HB2 DG: Unpaved - Washington

\$0	\$180,316	\$0	\$0	\$0	\$0	\$0
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**113756 Rte. 620 - Anderson Drive - Rural Rustic**

0012.99 Project 0620095P84

Rte. 614 Rte. 802

Previous	Budget	Projected	Total
\$0	\$0	\$360,000	\$360,000
<b>Total Estimate:</b>			\$360,000
<b>Balance:</b>			\$0

	PE	RW	CN
<b>Schedule:</b>			09/09/25
<b>Estimate:</b>	\$0	\$0	\$360,000

Length - 0.90 mi

Rte 614 to Rte 802

Funding Detail

6030606 Secondary Formula - Telecommunications : Washington

Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$0	\$0	\$32,163	\$0	\$0	\$0	\$0

Funded FY2026

6071700 HB2 DG: Unpaved - Washington

\$0	\$0	\$327,837	\$0	\$0	\$0	\$0
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**115857 Rte. 777 - Buckeye Hollow Road - Rural Rustic**

0013.99 Project 0777095P88

0.40 MI. S. RTE. 600 RTE. 600

Previous	Budget	Projected	Total
\$0	\$0	\$160,000	\$160,000
<b>Total Estimate:</b>			\$160,000
<b>Balance:</b>			\$0

	PE	RW	CN
<b>Schedule:</b>			02/09/26
<b>Estimate:</b>	\$0	\$0	\$160,000

Length - 0.40 mi

0.40mi S Rte 600 to Rte 600

Funding Detail

6071700 HB2 DG: Unpaved - Washington

Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$0	\$0	\$160,000	\$0	\$0	\$0	\$0

Funded FY2026

**118330 RTE. 733 - RUSH CREEK RD - RURAL RUSTIC**

0014.99 Project 0733095098

RTE 605 RTE 732

Previous	Budget	Projected	Total
\$0	\$0	\$287,400	\$287,400
<b>Total Estimate:</b>			\$287,400
<b>Balance:</b>			\$0

Length - 0.60 mi

Rte 605 to Rte 732

Funded FY2027

**Funding Detail**

6030606	Secondary Formula - Telecommunications : Washington
6071700	HB2 DG: Unpaved - Washington

	PE	RW	CN
<b>Schedule:</b>			09/23/26
<b>Estimate:</b>	\$0	\$0	\$287,400

Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$0	\$0	\$0	\$131,847	\$0	\$0	\$0
\$0	\$0	\$24,001	\$131,552	\$0	\$0	\$0

**118332 RTE 822 - IVANHOE ROAD - RURAL RUSTIC**

0015.99 Project 0822095100

RTE 833 DEAD END

Previous	Budget	Projected	Total
\$0	\$0	\$200,000	\$200,000
<b>Total Estimate:</b>			\$200,000
<b>Balance:</b>			\$0

Length - 0.50 mi

Rte 614 to Rte 802

Funded FY2027

**Funding Detail**

6071700	HB2 DG: Unpaved - Washington
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	PE	RW	CN
<b>Schedule:</b>			09/23/26
<b>Estimate:</b>	\$0	\$0	\$200,000

Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$0	\$0	\$0	\$200,000	\$0	\$0	\$0

**118322 RTE 623 - WOOTEN GAP RD - RURAL RUSTIC**

0016.99 Project 0623095101

RTE 614 RTE 802

Previous	Budget	Projected	Total
\$0	\$0	\$176,000	\$176,000
<b>Total Estimate:</b>			\$176,000
<b>Balance:</b>			\$0

Length - 0.40 mi

Rte 614 to Rte 802

Funded FY2027

**Funding Detail**

6071700	HB2 DG: Unpaved - Washington
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	PE	RW	CN
<b>Schedule:</b>			09/23/26
<b>Estimate:</b>	\$0	\$0	\$176,000

Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$0	\$0	\$0	\$176,000	\$0	\$0	\$0

**118333 RTE 610 - CATHEDRAL HILL ST - RURAL RUSTIC**

0017.99 Project 0610095102

RTE 645 DEAD END

Previous	Budget	Projected	Total
\$0	\$0	\$75,000	\$75,000
<b>Total Estimate:</b>			\$75,000
<b>Balance:</b>			\$0

Length - 0.20 mi

Rte 645 to DE

Funded FY2028

**Funding Detail**

6030606	Secondary Formula - Telecommunications : Washington
6071700	HB2 DG: Unpaved - Washington

	PE	RW	CN
<b>Schedule:</b>			09/25/25
<b>Estimate:</b>	\$0	\$0	\$75,000

Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$0	\$0	\$0	\$0	\$70,714	\$0	\$0
\$0	\$0	\$0	\$4,286	\$0	\$0	\$0

**118334 RTE 688 - SCOTT RIDGE RD - RURAL RUSTIC**

0018.99 Project 0688095103

Route 688 Dead End

Previous	Budget	Projected	Total
\$0	\$0	\$200,000	\$200,000
<b>Total Estimate:</b>			\$200,000
<b>Balance:</b>			\$0

Length - 0.50 mi

Rte 689 to DE

Funded FY2028

**Funding Detail**

6030606	Secondary Formula - Telecommunications : Washington
6071700	HB2 DG: Unpaved - Washington

	PE	RW	CN
<b>Schedule:</b>			09/25/25
<b>Estimate:</b>	\$0	\$0	\$200,000

Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$0	\$0	\$0	\$0	\$61,133	\$0	\$0
\$0	\$0	\$0	\$0	\$138,867	\$0	\$0

**118321 RTE 828 - EARTH ROAD - RURAL RUSTIC**

0019.99 Project 0828095104

RTE 700 DEAD END

Previous	Budget	Projected	Total
\$0	\$0	\$239,500	\$239,500
<b>Total Estimate:</b>			\$239,500
<b>Balance:</b>			\$0

	PE	RW	CN
<b>Schedule:</b>			09/25/25
<b>Estimate:</b>	\$0	\$0	\$239,500

Length - 0.50 mi

Rte 700 to DE

Funding Detail

6071700 HB2 DG: Unpaved - Washington

Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$0	\$0	\$0	\$0	\$239,500	\$0	\$0

Funded FY2028

**118981 RTE. 733 - RUSH CREEK RD - RURAL RUSTIC**

0020.99 Project 0733095108

ROUTE 732 0.6 MI. W. ROUTE 732

Previous	Budget	Projected	Total
\$0	\$0	\$240,000	\$240,000
<b>Total Estimate:</b>			\$240,000
<b>Balance:</b>			\$0

	PE	RW	CN
<b>Schedule:</b>			10/22/27
<b>Estimate:</b>	\$0	\$0	\$240,000

Length - 0.60 mi

Rte 732 to 0.60mi W Rte 622

Funding Detail

6030606 Secondary Formula - Telecommunications : Washington

Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$0	\$0	\$0	\$0	\$0	\$106,529	\$0

Funded FY2029

6071700 HB2 DG: Unpaved - Washington

Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$0	\$0	\$0	\$0	\$133,471	\$0	\$0

**119061 RTE. 759 - HORIZON DRIVE - RURAL RUSTIC**

0021.99 Project 0759095112

VA/TN STATE LINE ROUTE 673

Previous	Budget	Projected	Total
\$0	\$0	\$84,000	\$84,000
<b>Total Estimate:</b>			\$84,000
<b>Balance:</b>			\$0

	PE	RW	CN
<b>Schedule:</b>			10/22/27
<b>Estimate:</b>	\$0	\$0	\$84,000

Length - 0.21 mi

Rte 673 to VA/TN Line

Funding Detail

6030606 Secondary Formula - Telecommunications : Washington

Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$0	\$0	\$0	\$0	\$0	\$25,318	\$0

Funded FY2029

6071700 HB2 DG: Unpaved - Washington

Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$0	\$0	\$0	\$0	\$0	\$58,682	\$0

**118320 RTE. 616 - LITTLE WOLF RUN ROAD - RURAL RUSTIC**

0022.99 Project 0616095105

ROUTE 629 1.5 MI EAST OF ROUTE 629

Previous	Budget	Projected	Total
\$0	\$0	\$233,250	\$233,250
<b>Total Estimate:</b>			\$233,250
<b>Balance:</b>			\$0

	PE	RW	CN
<b>Schedule:</b>			09/24/29
<b>Estimate:</b>	\$0	\$0	\$233,250

Length - 1.50 mi

Estimate incorrect - will be updated on next SSYP

Funding Detail

6071700 HB2 DG: Unpaved - Washington

Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$0	\$0	\$0	\$0	\$0	\$233,250	\$0

**119059 RTE. 849 - ARROWHEAD LANE - RURAL RUSTIC**

0023.99 Project 0849095109

ROUTE 878 DEAD END

Previous	Budget	Projected	Total
\$0	\$0	\$479,000	\$479,000
<b>Total Estimate:</b>			\$479,000
<b>Balance:</b>			\$0

	PE	RW	CN
<b>Schedule:</b>			10/26/26
<b>Estimate:</b>	\$0	\$0	\$479,000

Length - 1.0 mi

Rte 849 to DE

Funding Detail

6030606 Secondary Formula - Telecommunications : Washington

Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$0	\$0	\$0	\$0	\$0	\$0	\$131,847

Funded FY2030

6071700 HB2 DG: Unpaved - Washington

Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$0	\$0	\$0	\$0	\$0	\$219,906	\$127,247

\*Will be moved out to FY2031-32 when Little Wolf Run estimate updated



**118979 RTE. 768 - BRANDY LANE - RURAL RUSTIC**

0024.99 Project 0768095110

ROUTE 700 DEAD END

Previous	Budget	Projected	Total
\$0	\$0	\$240,000	\$240,000
<b>Total Estimate:</b>			\$240,000
<b>Balance:</b>			\$0

	PE	RW	CN
<b>Schedule:</b>			10/22/26
<b>Estimate:</b>	\$0	\$0	\$240,000

Length - 0.60 mi

Rte 700 to DE

Funding Detail

6071700 HB2 DG: Unpaved - Washington

Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$0	\$0	\$0	\$0	\$0	\$0	\$240,000

**119060 RTE. 870 - TREE TOP DRIVE- RURAL RUSTIC**

0025.99 Project 0870095111

RTE 737 DEAD END

Previous	Budget	Projected	Total
\$0	\$0	\$166,874	\$166,874
<b>Total Estimate:</b>			\$292,000
<b>Balance:</b>			\$125,126

	PE	RW	CN
<b>Schedule:</b>			10/26/26
<b>Estimate:</b>	\$0	\$0	\$292,000

Length - 0.73 mi

Rte 737 to DE

Funding Detail

6071700 HB2 DG: Unpaved - Washington

Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$0	\$0	\$0	\$0	\$0	\$0	\$166,874

**119062 RTE. 616 - LITTLE WOLF RUN- RURAL RUSTIC**

0026.99 Project 0616095113

1.5 Mi. E. Rte. 629 2.0 Mi. E. Rte. 629

Previous	Budget	Projected	Total
\$0	\$0	\$2,000	\$2,000
<b>Total Estimate:</b>			\$200,000
<b>Balance:</b>			\$198,000

	PE	RW	CN
<b>Schedule:</b>			10/26/26
<b>Estimate:</b>	\$0	\$0	\$200,000

Length - 0.50 mi

Rte 1.5mi E Rte 629 to Rte 629

Funding Detail

6071700 HB2 DG: Unpaved - Washington

Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

**-27164 ROUTE 730 - BLEVINS ROAD - RURAL RUSTIC**

0027.99 Project 0730095118

ROUTE 604 DEAD END

Previous	Budget	Projected	Total
\$0	\$0	\$2,000	\$2,000
<b>Total Estimate:</b>			\$170,000
<b>Balance:</b>			\$168,000

	PE	RW	CN
<b>Schedule:</b>			
<b>Estimate:</b>	\$0	\$0	\$170,000

Length - 0.90 mi

Rte 604 to DE

Funding Detail

6071700 HB2 DG: Unpaved - Washington

Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

**-27165 ROUTE 729 - AZEN ROAD - RURAL RUSTIC**

0028.99 Project 0729095119

0.30 Mi. W. of Route 58 Route 602

Previous	Budget	Projected	Total
\$0	\$0	\$2,000	\$2,000
<b>Total Estimate:</b>			\$75,083
<b>Balance:</b>			\$73,083

	PE	RW	CN
<b>Schedule:</b>			09/23/27
<b>Estimate:</b>	\$0	\$0	\$75,083

Length - 0.37 mi

0.3mi W Rte 58 to Rte 602

Funding Detail

6071700 HB2 DG: Unpaved - Washington

Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

**-27166 ROUTE 713 - ALEX ROAD - RURAL RUSTIC**

0029.99 Project 0713095120

ROUTE 712 DEAD END

Previous	Budget	Projected	Total
\$0	\$0	\$2,000	\$2,000
<b>Total Estimate:</b>			\$131,123
<b>Balance:</b>			\$129,123

	PE	RW	CN
<b>Schedule:</b>			
<b>Estimate:</b>	\$0	\$0	\$131,123

Length - 0.70 mi

Rte 712 to DE

Funding Detail

6071700 HB2 DG: Unpaved - Washington

Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

**123534 ROUTE 684 - FALL HILL ROAD - RURAL RUSTIC**

9999.99 Project 0684095127

ROUTE 700 1.0 MI. N. of ROUTE 700

Previous	Budget	Projected	Total
\$0	\$0	\$2,000	\$2,000
<b>Total Estimate:</b>			\$422,000
<b>Balance:</b>			\$420,000

Length - 1.0 mi

Rte 700 to 1.0 mi N Rte 700

Funding Detail  
6071700 HB2 DG: Unpaved - Washington

	PE	RW	CN
<b>Schedule:</b>			09/25/28
<b>Estimate:</b>	\$0	\$0	\$422,000

Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

**123535 ROUTE 841 - SHASTA ROAD - RURAL RUSTIC**

9999.99 Project 0841095128

ROUTE 840 DEAD END

Previous	Budget	Projected	Total
\$0	\$0	\$2,000	\$2,000
<b>Total Estimate:</b>			\$54,340
<b>Balance:</b>			\$52,340

Length - 0.13 mi

Rte 840 to DE

Funding Detail  
6071700 HB2 DG: Unpaved - Washington

	PE	RW	CN
<b>Schedule:</b>			09/24/29
<b>Estimate:</b>	\$0	\$0	\$54,340

Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

**123536 ROUTE 616 - WILLOW BRANCH ROAD - RURAL RUSTIC**

9999.99 Project 0616095129

0.30 MI. W. of ROUTE 629 ROUTE 629

Previous	Budget	Projected	Total
\$0	\$0	\$2,000	\$2,000
<b>Total Estimate:</b>			\$205,570
<b>Balance:</b>			\$203,570

Length - 0.30 mi

Rte 629 to 0.3mi W Rte 629

Funding Detail  
6071700 HB2 DG: Unpaved - Washington

	PE	RW	CN
<b>Schedule:</b>			10/22/29
<b>Estimate:</b>	\$0	\$0	\$205,570

Previous	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$0	\$0	\$0	\$0	\$0	\$0	\$2,000